



2208 E. DeRenne Avenue • Savannah, GA 31406
(912) 354-5225 • Fax: (912) 352-2798
www.coastalcathedral.org

CGBC-0058

February 7, 2006

Amelia Brown, Disability Rights Office
Federal Communications Commission
445 12th Street, SW
Washington, DC 20554

Dear Amelia,

Per your request, I have enclosed the Affidavit and a copy of our year-end financial as back up for our request. Please let me know if you need anything else.

Sincerely,

Linda D. Clegg
Financial Secretary

LDC

STATE OF GEORGIA)
COUNTY OF CHATHAM)

AFFIDAVIT OF DALE DYAR

COMES NOW, DALE DYAR, who after being sworn, deposes and says the following under oath:

1. I am Dale Dyar. I am over 18 years of age. I am competent to give this affidavit.
2. I am the Pastor of Coastal Cathedral Church of God, which is located at 2208 E. DeRenne Avenue, Savannah, GA 31406. I have personal knowledge of the facts sworn to in this Affidavit.
3. Coastal Cathedral Church of God is dedicated to promoting church ministry in the surrounding community. The church broadcasts its praise and worship service for one hour each week on the WJCL television station in Savannah. The service is not currently broadcast with closed captioning.
4. Coastal Cathedral Church of God is classified as a 501(c)(3) organization under the Internal Revenue Code, and it operates as a non-profit entity. The church is primarily supported through tithes and offerings given by the congregation.
5. The church's Media Department has annual revenues of \$4,296.57 and expenses of \$51,198.64, which equates to a yearly operating loss of \$46,902.07. These figures can be verified in the church's most recent audited financial statement, a copy of which is attached hereto as Exhibit "A" and by this reference made a part hereof.
6. To the best of Affiant's knowledge and belief, if the church begins to broadcast its service with closed captioning, it will have to purchase closed captioning equipment for \$7,000.00. In addition, the church will have to hire and train a full time media director to operate the equipment. The church cannot afford to add these expenses to its budget

or its other ministries will suffer. The church has not been able to identify any alternative methods of adding closed captioning to its broadcasts that are financially feasible at this time.

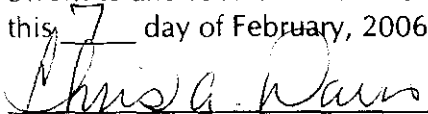
7. The significant cost and expense of adding closed captioning to the church's broadcast amounts to an undue burden on the church's finances.

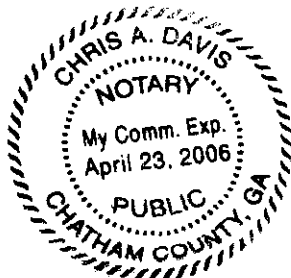
FURTHER, Affiant saith naught.

This 7 day of February, 2006.


Dale Dyar

Sworn to and subscribed before me
this 7 day of February, 2006.


NOTARY PUBLIC



ate: 2/1/2006
ime: 1:25:41 PM

Coastal Cathedral Church of God
Analysis of Revenues & Expenses - Detail Portrait - Lin
Month-to-date, Through December 2005

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Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Revenues				
REVENUE				
004000 - TITHES	\$50,273.28	\$605,386.33	\$650,000.00	\$44,613.67
004021 - GENERAL FUND	\$13,317.85	\$245,432.55	\$262,500.00	\$17,067.45
004037 - MUSIC MINISTRY	\$0.00	\$499.04	\$1,000.00	\$500.96
004041 - CHILDREN'S MINISTRY	\$281.50	\$1,680.49	\$3,000.00	\$1,319.51
004054 - MEDIA REVENUE	\$219.57	\$2,922.57	\$3,500.00	\$577.43
004055 - TAPE MINISTRY	\$63.00	\$1,374.00	\$0.00	(\$1,374.00)
004057 - YOUTH MINISTRY	\$262.57	\$3,077.93	\$3,000.00	(\$77.93)
004058 - SPECIAL OFFERINGS	\$0.00	\$73.07	\$0.00	(\$73.07)
004059 - GENERAL MISSIONS	\$2,010.57	(\$1,439.20)	\$0.00	\$1,439.20
004060 - TOMMY SMITH - INDONESIA	(\$474.00)	\$840.00	\$0.00	(\$840.00)
004062 - ANGEL FOOD	\$229.20	\$1,207.47	(\$1,500.00)	(\$2,707.47)
004068 - BENEVOLENCE FUND	\$452.57	\$1,473.39	\$0.00	(\$1,473.39)
004069 - LOCAL MISSIONS FUND	\$0.00	\$231.00	\$0.00	(\$231.00)
004070 - FIRE ESCAPE/HOMELESS FUND	\$368.05	\$1,358.91	\$0.00	(\$1,358.91)
004071 - WOMEN WITHOUT PARTERS FUND	\$0.00	\$206.65	\$0.00	(\$206.65)
004075 - BUILDING FUND	\$155.57	\$2,695.41	\$0.00	(\$2,695.41)
Total REVENUE	<u>\$67,159.73</u>	<u>\$867,019.61</u>	<u>\$921,500.00</u>	<u>\$54,480.39</u>
Total Revenues	<u>\$67,159.73</u>	<u>\$867,019.61</u>	<u>\$921,500.00</u>	<u>\$54,480.39</u>

2005

Media Revenue

Media Exp's

Loss for
Media
Dept.

= 4,296.57

= 51,198.64

(46,902.07)

EXHIBIT A

Coastal Cathedral Church of God
Analysis of Revenues & Expenses - Detail Portrait - Lin
Month-to-date, Through December 2005

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Expenses				
PERSONNEL				
005000 - SALARIES/MINISTERIAL	\$14,567.40	\$152,882.69	\$197,505.00	\$44,622.31
005001 - SALARIES/CHURCH	\$750.00	\$21,410.00	\$12,200.00	(\$9,210.00)
005003 - SALARIES/OFFICE PERSONNEL	\$4,980.00	\$49,087.58	\$43,064.00	(\$6,023.58)
005004 - SALARIES/ MAINTENANCE	\$1,750.00	\$18,003.50	\$20,800.00	\$2,796.50
005010 - FRG. BENEFITS MINISTERIAL	\$6,529.31	\$69,831.57	\$63,331.00	(\$6,500.57)
005015 - FIC/MC TAXES/MINISTERIAL	\$3,685.32	\$15,147.90	\$14,500.00	(\$647.90)
005016 - FIC/MC TAXES/CHURCH	\$57.40	\$1,621.95	\$1,000.00	(\$621.95)
005017 - FIC/MC TAXES/OFFICE	\$227.99	\$2,491.09	\$3,300.00	\$808.91
005018 - FIC/MC TAXES/MAINTENANCE	\$0.00	\$1,055.97	\$1,500.00	\$444.03
005023 - EMPLOYEE RELOCATION	\$0.00	\$2,087.76	\$2,500.00	\$412.24
005025 - CHRISTMAS GIFTS	\$3,800.00	\$4,000.00	\$3,500.00	(\$500.00)
Total PERSONNEL	\$36,347.42	\$337,620.01	\$363,200.00	\$25,579.99
CHURCH-ADMIN. EXPENSES				
513005 - KITCHEN SUPPLIES	\$0.00	\$473.13	\$1,200.00	\$726.87
513007 - TRANSPORTATION	\$0.00	\$586.42	\$2,500.00	\$1,913.58
513008 - LEGAL & AUDIT	\$0.00	\$6,717.00	\$9,000.00	\$2,283.00
513010 - REFRESHMENTS - MEETINGS	\$1,100.70	\$7,444.43	\$3,500.00	(\$3,944.43)
513014 - LEADERSHIP TRNG/STAFF MEETINGS	\$0.00	\$1,748.40	\$6,500.00	\$4,751.60
513015 - FUNERAL/CERTIFICATES - members	\$162.30	\$1,000.28	\$1,500.00	\$499.72
513018 - INTEREST EXPENSE- LOANS	\$1,769.59	\$18,875.31	\$79,600.00	\$60,724.69
513020 - MATERIALS FOR PASTOR	\$460.65	\$1,934.44	\$1,500.00	(\$434.44)
513023 - CONFERENCE FUND	\$905.18	\$6,213.83	\$6,000.00	(\$213.83)
513027 - TAXES/LICENSES	\$0.00	\$6,396.34	\$2,000.00	(\$4,396.34)
513029 - BANK CHARGES	\$167.03	\$1,724.94	\$2,500.00	\$775.06
513032 - MISCELLANEOUS	\$0.00	\$3,148.05	\$5,500.00	\$2,351.95
513038 - TITHE OF TITHES	\$5,037.38	\$54,835.70	\$65,000.00	\$10,164.30
513041 - MISSIONS/CLERK REPORT	\$2,518.68	\$25,582.80	\$35,000.00	\$9,417.20
513043 - LOCAL MISSIONS	\$100.00	\$4,961.51	\$9,200.00	\$4,238.49
513050 - GUESTS	\$604.60	\$6,832.95	\$8,000.00	\$1,167.05
513086 - General Assembly -Pastor	\$0.00	(\$3,550.14)	\$0.00	\$3,550.14
Total CHURCH-ADMIN. EXPENSES	\$12,826.11	\$144,925.39	\$238,500.00	\$93,574.61
OFFICE OPERATIONS				
540001 - OFFICE SUPPLIES	\$1,242.49	\$9,374.61	\$6,500.00	(\$2,874.61)
540002 - OFFICE FURNITURE	\$79.99	\$76.68	\$500.00	\$423.32
540003 - POSTAGE	\$576.78	\$4,675.65	\$3,800.00	(\$875.65)
540005 - COPIERS	\$2,268.06	\$38,249.15	\$45,000.00	\$6,750.85
540007 - POSTAGE METER	\$778.45	\$3,164.35	\$0.00	(\$3,164.35)
540009 - TITHE ENVELOPES	\$0.00	\$521.54	\$400.00	(\$121.54)
540010 - ACS NETWORK SUPPORT	\$177.00	\$2,369.00	\$2,000.00	(\$369.00)
Total OFFICE OPERATIONS	\$5,122.77	\$58,430.98	\$58,200.00	(\$230.98)
FINE ARTS MINISTRY				
510004 - BAND	\$0.00	\$0.00	\$300.00	\$300.00
510005 - YOUTH CHOIR	\$40.00	\$40.00	\$500.00	\$460.00
510007 - PRINTED & RECORDED MUSIC	\$0.00	\$461.35	\$1,200.00	\$738.65
510008 - COPYRIGHT & LICENSES	\$428.00	\$678.00	\$1,000.00	\$322.00
510009 - MAINTENANCE & REPAIRS	\$0.00	\$17.12	\$1,000.00	\$982.88
510011 - MUSIC SUPPLIES	\$36.02	\$1,066.10	\$600.00	(\$466.10)
510013 - CLINICS & SEMINARS	\$0.00	\$0.00	\$1,500.00	\$1,500.00
510015 - HONORARIA - Music	\$0.00	\$185.25	\$2,000.00	\$1,814.75
510019 - MUSICALS	\$147.00	\$1,536.60	\$5,000.00	\$3,463.40

Coastal Cathedral Church of God
Analysis of Revenues & Expenses - Detail Portrait - Lin
Month-to-date, Through December 2005

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
510020 - MISCELLANEOUS	\$0.00	\$53.00	\$250.00	\$197.00
510021 - SPECIAL MUSIC GROUPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00
510024 - BANNER MINISTRY	\$107.75	\$2,307.75	\$700.00	(\$1,607.75)
510125 - CONFERENCES/MUSICIANS	\$0.00	\$68.95	\$2,500.00	\$2,431.05
510127 - SNACKS/FOOD	\$150.00	\$547.31	\$400.00	(\$147.31)
510128 - CHOIR RETREATS	\$0.00	\$42.50	\$1,000.00	\$957.50
510130 - Children's Choir	(\$40.00)	\$0.00	\$500.00	\$500.00
510131 - Drama	(\$107.00)	\$0.00	\$500.00	\$500.00
510132 - Handbell Choir	(\$40.00)	\$0.00	\$200.00	\$200.00
510150 - Robe Upkeep	\$0.00	\$0.00	\$200.00	\$200.00
Total FINE ARTS MINISTRY	\$721.77	\$7,003.93	\$20,350.00	\$13,346.07
MEDIA OPERATIONS				
550001 - AUDIO PRODUCTION	\$0.00	\$1,134.28	\$1,000.00	(\$134.28)
550003 - AUDIO DUPLICATION	\$0.00	\$242.54	\$0.00	(\$242.54)
550004 - EQUIPMENT FUND	\$0.00	\$15,863.95	\$22,000.00	\$6,136.05
550005 - VIDEO PRODUCTION	\$595.94	\$3,064.81	\$0.00	(\$3,064.81)
550008 - WJCL BROADCAST	\$2,400.00	\$30,000.00	\$31,000.00	\$1,000.00
550010 - PUBLIC RELATIONS/ADV.	\$0.00	\$893.06	\$2,000.00	\$1,106.94
Total MEDIA OPERATIONS	\$2,995.94	\$51,198.64	\$56,000.00	\$4,801.36
ADULT MINISTRIES EXPENSES				
516012 - VISITORS PACKETS/ MATERIALS	\$0.00	\$340.73	\$500.00	\$159.27
516019 - USHERS/GREETERS	\$0.00	\$197.96	\$1,000.00	\$802.04
516037 - PRIMETIMERS	\$0.00	\$0.00	\$500.00	\$500.00
516065 - SINGLES MINISTRY	\$0.00	\$0.00	\$1,000.00	\$1,000.00
516066 - DEACON / COUNCIL	\$0.00	\$39.18	\$500.00	\$460.82
516068 - PASTORS DISCRETIONARY	\$0.00	\$84.60	\$500.00	\$415.40
516070 - LADIES MINISTRY	\$0.00	\$0.00	\$1,000.00	\$1,000.00
516071 - MEN'S MINISTRY	\$0.00	\$498.36	\$500.00	\$1.64
Total ADULT MINISTRIES EXPENSES	\$0.00	\$1,160.83	\$5,500.00	\$4,339.17
YOUTH MINISTRY				
511002 - TRANSPORTATION	\$0.00	\$38.30	\$3,000.00	\$2,961.70
511003 - YOUTH RETREATS	\$0.00	\$326.73	\$500.00	\$173.27
511004 - SEMINARS/CONFERENCES	\$0.00	\$133.48	\$1,000.00	\$866.52
511005 - RESOURCE MATERIALS	\$119.15	\$499.30	\$300.00	(\$199.30)
511007 - HONORARIA - Youth	\$0.00	\$500.00	\$300.00	(\$200.00)
511008 - EQUIPMENT - Youth	\$0.00	\$2,067.12	\$700.00	(\$1,367.12)
511010 - DISCIPLESHIP/DEVELOPMENT	\$0.00	\$159.85	\$500.00	\$340.15
511013 - GRADUATION	\$0.00	\$195.32	\$200.00	\$4.68
511019 - YOUTH TRIPS-small	\$0.00	\$200.00	\$1,200.00	\$1,000.00
511020 - MISSION TRIP EXPENSES	\$0.00	\$0.00	\$500.00	\$500.00
511023 - YOUTH CAMP	\$0.00	(\$115.00)	\$250.00	\$365.00
511026 - SOCIALS / FOOD	\$75.00	\$399.32	\$1,000.00	\$600.68
511027 - YOUTH DRAMA	\$0.00	\$0.00	\$300.00	\$300.00
511029 - YOUTH FUNDRAISER	\$0.00	\$0.00	\$300.00	\$300.00
Total YOUTH MINISTRY	\$194.15	\$4,404.42	\$10,050.00	\$5,645.58
CHILDREN'S MINISTRY				
514000 - WEDNESDAY NIGHT GROUPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00
514001 - PROMOTIONS	\$0.00	\$0.00	\$100.00	\$100.00
514002 - PUPPETS	\$0.00	\$668.00	\$250.00	(\$418.00)
514003 - GENERAL SUPPLIES	\$336.62	\$2,290.09	\$2,000.00	(\$290.09)
514004 - ACTIVITIES/PARTIES	\$154.30	\$2,433.96	\$1,000.00	(\$1,433.96)
514007 - OUTREACH MINISTRY	\$0.00	(\$20.00)	\$200.00	\$220.00

Coastal Cathedral Church of God
Analysis of Revenues & Expenses - Detail Portrait - Lin
Month-to-date, Through December 2005

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
514009 - SNACKS	\$0.00	\$33.60	\$200.00	\$166.40
514012 - CURRICULUM	\$0.00	\$54.79	\$1,500.00	\$1,445.21
514013 - TRIPS	\$0.00	\$0.00	\$500.00	\$500.00
514016 - KIDS CRUSADE	\$0.00	\$798.34	\$500.00	(\$298.34)
Total CHILDREN'S MINISTRY	\$490.92	\$6,258.78	\$7,250.00	\$991.22
CHRISTIAN EDUCATION				
512001 - NURSERY	\$29.00	\$497.12	\$400.00	(\$97.12)
512002 - SUNDAY SCHOOL CURRICULUM	\$630.98	\$5,140.20	\$3,500.00	(\$1,640.20)
512003 - PURPOSE DRIVEN CLASSES	\$0.00	\$0.00	\$1,000.00	\$1,000.00
512004 - TREACHER TRAINING	\$0.00	\$75.00	\$400.00	\$325.00
512009 - MINISTRY BANQUET	\$0.00	\$1,150.00	\$1,500.00	\$350.00
512010 - SUPPLIES	\$0.00	\$334.85	\$800.00	\$465.15
512011 - FOOD/SNACKS	\$19.27	\$52.55	\$300.00	\$247.45
512015 - Equipment	\$0.00	\$0.00	\$250.00	\$250.00
Total CHRISTIAN EDUCATION	\$679.25	\$7,249.72	\$8,150.00	\$900.28
OUTREACH MINISTRY				
517006 - IN HOUSE MINISTRY	\$0.00	\$0.00	\$400.00	\$400.00
517007 - TANER SCHOLARSHIP	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)
517008 - SPECIAL EVENTS/CONF	\$0.00	\$1,755.27	\$100.00	(\$1,655.27)
517015 - EQUIPMENT	\$0.00	\$75.00	\$200.00	\$125.00
517047 - Repairs Minsitry Vehicles	(\$134.95)	\$0.00	\$200.00	\$200.00
517048 - Gas - Bus	(\$2,122.58)	\$0.00	\$200.00	\$200.00
517049 - Gas - Truck	\$0.00	\$0.00	\$200.00	\$200.00
517058 - SPECIAL OFFERINGS EXP	\$1,823.00	\$3,616.61	\$0.00	(\$3,616.61)
517061 - Y.W.E.A. FUND EXP	\$0.00	\$1,490.00	\$0.00	(\$1,490.00)
517068 - BENEVOLENCE FUND	\$550.00	\$2,514.87	\$3,600.00	\$1,085.13
517070 - FIREESCAPE/HOMELESS EXP	\$176.01	\$5,096.42	\$2,000.00	(\$3,096.42)
Total OUTREACH MINISTRY	\$291.48	\$16,948.17	\$6,900.00	(\$10,048.17)
MAINTENANCE				
515000 - VEHICLE REPAIR	\$134.95	\$246.63	\$1,500.00	\$1,253.37
515001 - JANIT./MAINT. SUPPLIES	\$314.25	\$3,315.58	\$2,000.00	(\$1,315.58)
515002 - GAS - VEHICLES	\$2,321.24	\$2,321.24	\$0.00	(\$2,321.24)
515003 - NEW KEYS/REKEY OF LOCKS	\$0.00	\$45.00	\$200.00	\$155.00
515007 - CHURCH MAINTENANCE	\$1,177.28	\$13,871.90	\$15,000.00	\$1,128.10
515009 - LAWN MAINTENANCE	\$750.00	\$6,555.71	\$1,500.00	(\$5,055.71)
515012 - BERWICK PLANTATION EXPENSES	\$5,000.00	\$5,510.00	\$0.00	(\$5,510.00)
515101 - Remodeling Fund	(\$323.33)	\$0.00	\$2,000.00	\$2,000.00
Total MAINTENANCE	\$9,374.39	\$31,866.06	\$22,200.00	(\$9,666.06)
UTILITIES				
520001 - NATURAL GAS	\$469.81	\$8,956.82	\$10,000.00	\$1,043.18
520002 - ELECTRICITY	\$2,846.01	\$50,667.25	\$47,000.00	(\$3,667.25)
520003 - TELEPHONE	\$544.39	\$10,019.99	\$9,500.00	(\$519.99)
520004 - WATER BILL	\$1,376.53	\$10,034.69	\$8,000.00	(\$2,034.69)
520005 - WASTE MANAGEMENT	\$106.65	\$1,131.80	\$2,500.00	\$1,368.20
520006 - EXTERMINATOR-CHURCH	\$0.00	\$950.00	\$1,200.00	\$250.00
520008 - SECURITY	\$609.85	\$11,139.25	\$12,000.00	\$860.75
520009 - PAGERS/CABLE	\$61.31	\$855.71	\$1,000.00	\$144.29
520011 - Electric - Howard Foss	\$0.00	\$1,396.32	\$0.00	(\$1,396.32)
Total UTILITIES	\$6,014.55	\$95,151.83	\$91,200.00	(\$3,951.83)
INSURANCE				
521001 - CHURCH INSURANCE COVERAGE	\$0.00	\$32,603.42	\$34,000.00	\$1,396.58
Total INSURANCE	\$0.00	\$32,603.42	\$34,000.00	\$1,396.58

Date: 2/17/2006
Time: 1:25:41 PM

Coastal Cathedral Church of God
Analysis of Revenues & Expenses - Detail Portrait - Lin
Month-to-date, Through December 2005

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Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
Total Expenses	<u>\$75,058.75</u>	<u>\$794,822.18</u>	<u>\$921,500.00</u>	<u>\$126,677.82</u>
Net Total	(\$7,899.02)	\$72,197.43	\$0.00	(\$72,197.43)